

# Clarksburg/Damascus ES #8 -- No. 056503

Category **MCPS**  
 Agency **Public Schools**  
 Planning Area **Clarksburg**  
 Relocation Impact **None**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

May 21, 2004  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,182	0	0	1,182	0	0	1,182	0	0	0	0
Land											
Site Improvements and Utilities	1,375	0	0	1,375	0	0	0	1,375	0	0	0
Construction	11,443	0	0	11,443	0	0	0	1,580	6,495	3,368	0
Other	800	0	0	800	0	0	0	0	400	400	0
Total	14,800	0	0	14,800	0	0	1,182	2,955	6,895	3,768	0

## FUNDING SCHEDULE (\$000)

Schools Impact Tax	11,500	0	0	11,500	0	0	0	2,500	6,000	3,000	0
G.O. Bonds	3,300	0	0	3,300	0	0	1,182	455	895	768	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. Elementary School enrollment projections in the Damascus Cluster continue to increase dramatically throughout the six-year CIP. This continued growth justifies the need for the opening of an eighth elementary school in the Clarksburg/Damascus area.

An FY 2005 appropriation was approved in the Facility Planning PDF to conduct a feasibility study for this new school. The expenditures shown in this project reflect cost estimates included in the feasibility study for Clarksburg/Damascus #7. The Board of Education, in the Requested FY 2005-2010 CIP included planning funds for this project in FY 2006. Due to fiscal constraints, the County Council shifted the planning funds from FY 2006 to FY 2007; however, this shift does not change the completion date of this project. In FY 2007, an appropriation will be requested for planning. This new school is scheduled to open in September 2009.

### Capacity

Program Capacity After Project: 736  
 Teaching Stations: 29

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		14,800
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environment Protection  
 Building Permits:  
 Code Review  
 Fire Marshall  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits  
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

